



DURHAM TRINITY SCHOOL & SPORTS COLLEGE

PREMIUM CATCH UP FUND - £52,000 (3 instalments)

Actions:	Desired Outcome:	Cost:	Baseline data:
Purchase of scooters, bikes, trolleys, prams, pushchairs, go karts and helmets	<p>Pupils identified as needing resources to meet their sensory and physical needs.</p> <p>Pupils are regulated and ready to learn during the school day.</p>	£12,000	Pupil progress towards their Learning Intentions via MAPP data and Evidence for Learning.
Purchase of outdoor gym	<p>Pupils identified as needing resources to meet their sensory, mental health and physical needs.</p> <p>Pupils are regulated and ready to learn during the school day.</p>	£16,000	Pupil progress towards their Learning Intentions via MAPP data and Evidence for Learning.
Purchase of laptops/iPads and Sensory boxes for loan purposes.	<p>Pupils identified as in need of extra support including pupils who:</p> <ul style="list-style-type: none"> • Didn't /limited engagement with remote learning or limited access to technology • Experienced difficult family circumstances during lockdown 	£20,000	<p>Parent questionnaires on access to technologies and sensory equipment and level of engagement</p> <p>Pupil progress towards their Learning Intentions via MAPP data and</p>

			Evidence for Learning.
<p>To appoint a middle leader to be responsible for monitoring attendance and home learning during COVID-19.</p>	<p>Families and pupil's needs are met when isolating; providing appropriate home learning and resources/devices.</p> <p>School are aware of which pupils are isolating and their expected return date.</p> <p>Families feel supported and reassured that their children are safe attending school.</p>	<p>TLR 3-£1500</p> <p>Leadership time (supply costs) - £2500</p>	<p>Attendance figures</p> <p>Isolation register</p> <p>Devices and resources loaned out</p> <p>Parent, staff and pupil feedback on home learning.</p>