

DURHAM TRINITY SCHOOL AND SPORTS COLLEGE

PUPIL PREMIUM REPORT 2020/21

Pupil Premium funding is targeted at specific groups of pupils in order to provide additional support and resources to narrow the attainment gap.

Total amount of Pupil Premium Grant expected to receive: 88 pupils 95,370 FSM and £6,900 **3 AfC** for 2020/21 = £102,270.

12 (5%) Looked After Children (LAC) – see individual PEPs for amount, interventions and impact.

Total number of pupils on roll: 235

Total number of pupils eligible for PPG:88 FSM (37%) and 3 AfC = 91 pupils (39% Nov 2020)

At Durham Trinity School & Sports College Pupil Premium is dedicated to raising our learner's inclusion, future independence and academic attainment. To maximise impact, focus areas are determined by the Senior Leadership in response to current and future pupil need. Funds are allocated to intervention and support programmes and these are targeted to overcoming barriers which are impacting learners their academic, social and vocational potential.

DURHAM TRINITY SCHOOL AND SPORTS COLLEGE – PUPIL PREMIUM 2020-21

Area of Development Barrier	Strategy	Projected Outcomes Success Criteria	Action and Cost	Evaluation and Impact
<p>Teaching & Learning– Each pupil with access to funding have identified barriers to learning – physical, sensory, visual, hearing: resources/aids, resources, training for staff.</p>	<p>Teachers identify individual pupils barriers to learning, requisition for additional resources.</p>	<p>Individual barrier to learning addressed diminishing the difference.</p> <p>See individual action plans with impact.</p>	<p>Pupil Premium and Adopted from Care Budget Plan with individual pupils identified needs/ barriers, resources/intervention and impact.</p> <p>TOTAL £54,750</p>	
<p>Pupils with SEND require repetition and reinforcement to learn new skills and knowledge. Pupils working below the expected level for English and Maths. There is a need to diminish the difference.</p>	<p>To employ a TA to specifically support T&L of pupils in Primary department – 5 mornings To employ a TA to specifically support T&L of pupils in Secondary department – 4 afternoons days. Key Stage leads to identify area of need for pupils eligible for pupil premium funding. Timetable for Intervention TA in Primary and Secondary to support pupils to achieve targets in their identified areas.</p>	<p>Pupils will achieve their identified targets areas and/or Learning Intentions – MAPP and Bsquared assessment.</p>	<p>Primary TA -£17,487 Secondary TA - £17,487 PP contribution:(3 ½ days) = £34,974</p> <p>Ipads to evidence progress using Evidence for Learning £500</p>	

Area of Development Barrier	Strategy	Proposed Outcomes Success Criteria	Action and Cost	Evaluation and Impact
Pupils have limited communication skills due to their learning difficulties.	Music SLA to support a creative approach to develop and extend communication needs of pupils across the pre-formal and semi-formal curriculum pathway.	Increase pupils communication skills and ability to develop positive relationships (turn taking and sharing)	Purchase of Music SLA TOTAL £7,000	
DTS&SC have an increasing number of pupils who are having difficulties with their emotional wellbeing and mental health affecting their behaviour and attitude to work.	<p>Each class all PP & AfC pupils baselined and action plan in place for tutor group/class group to implement as part of the school day. Included within pupils engagement plans/Pen Portraits. CPD time provided to teachers.</p> <p>Therapy dog training – to support pupil mental health and wellbeing.</p>	<p>Pupils baselined and individual action plan implemented. Pupils access THRIVE interventions. The level of emotional well -being increases for each individual pupils Increase in engagement therefore making good progress.</p> <p>School will have therapy dog to support pupil's emotional wellbeing, so they are ready for learning.</p>	<p>Thrive based resources and licence: £1000</p> <p>School of Dogs training programme £1000</p>	

Area of Development Barrier	Strategy	Proposed Outcomes Success Criteria	Action and Cost	Evaluation and Impact
All pupils require a healthy diet at a young age to become healthy and active adults.	As part of the government healthy school agenda – school to offer free school milk to pupils at lunchtime. Provision (pergal machines) sited in primary and secondary dining halls.	Attendance will be above 93%. Pupils learn to make healthy drink choices.	PP Contribution: £3,046	