

DURHAM TRINITY SCHOOL AND SPORTS COLLEGE

PUPIL PREMIUM REPORT 2016/17

Pupil Premium funding is targeted at specific groups of pupils in order to provide additional support and resources to narrow the attainment gap.

Total number of pupils on roll: 214

Total number of pupils eligible for PPG:75(Sept 2016) Total number of pupils eligible for LAC: 15

Amount of PPG received per pupil: £1300 Primary, £935 Secondary, £1900 Looked After Children (LAC) £1900 Adopted from Care

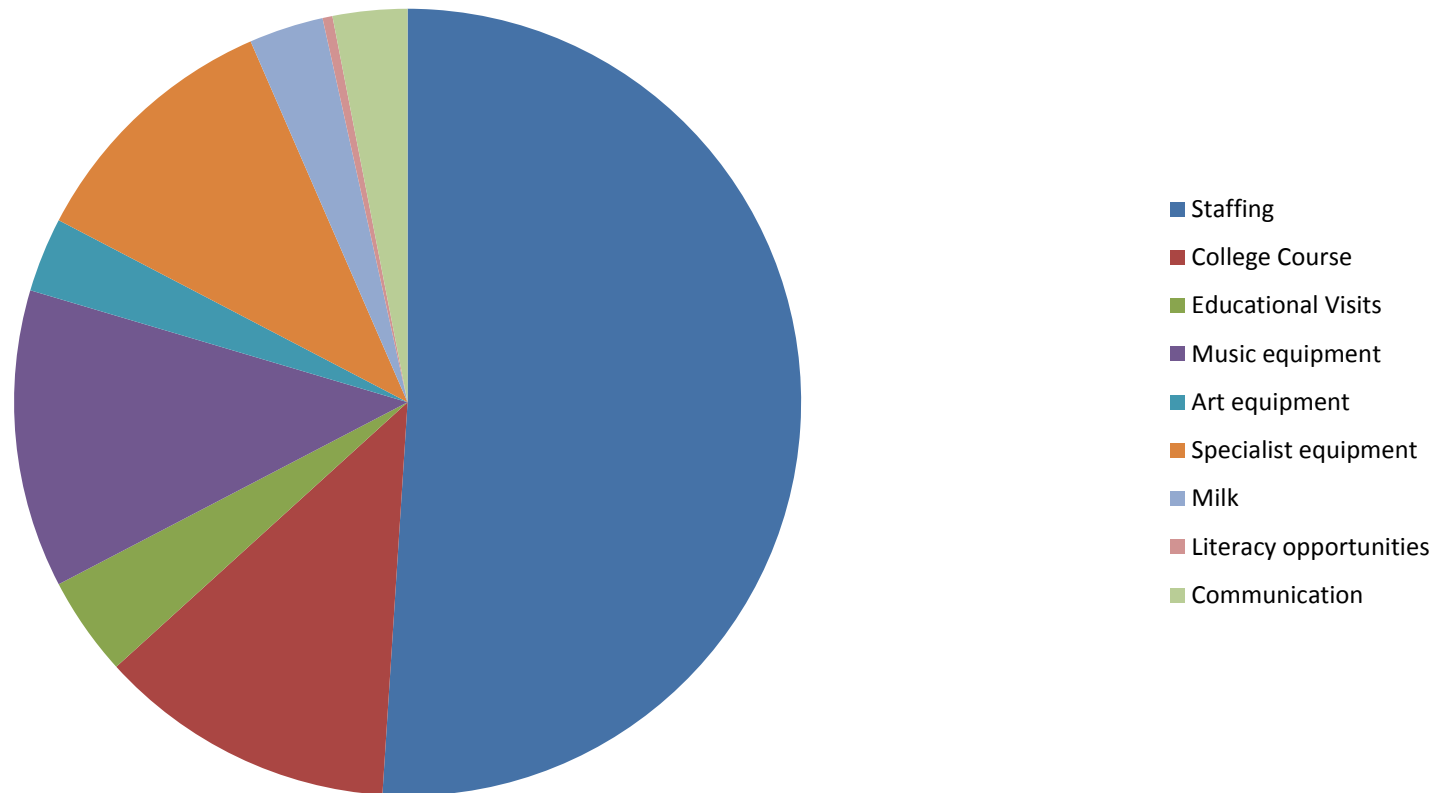
Total amount of PPG expected to receive: £94,043 FSM, £20,900 LAC, £5,700 Adopted from Care

Alison Jefferson

2016/17

At Durham Trinity School & Sports College Pupil Premium is dedicated to raising our learner's inclusion, future independence and academic attainment. To maximise impact, focus areas are determined by the Senior Leadership in response to current and future pupil need. Funds are allocated to intervention and support programmes and these are targeted to overcoming barriers which are impacting learners their academic, social and vocational potential.

PUPIL PREMIUM EXPENDITURE 2016-17



DURHAM TRINITY SCHOOL AND SPORTS COLLEGE – PUPIL PREMIUM 2016-17

Area of Development Barrier	Strategy	Projected Outcomes Success Criteria	Action and Cost	Evaluation and Impact
DTS&SC have limited access to specialist facilities for KS4 options to provide aspirations for students own future.	To provide courses for KS4 pupil at New College Durham and Houghall College enhancing pupil experiences and learning opportunities through access to community/specialist facilities.	<p>Pupils will develop new skills both academically and socially when attending KS4 options on a different site.</p> <ul style="list-style-type: none"> • Pupils to achieve appropriate accreditations at the End of KS4. • 100% achieve OCR Entry level 1.50% achieve OCR entry level 2. 10% achieve OCR entry level 3. • Pupils will be able to make an informed decision on further education from their past experiences through the EHCP process. 	<p>Cost of course fees and college staffing at Houghall College- £3,600 Cost of course fees and college staffing at New College Durham - £6,000 Transport £2,000</p> <p>PP contribution: £11,600</p>	
Pupils have limited confidence and independent skills due to their SEND and previous experiences.	To provide funding to enable eligible pupils to access off site overnight educational visits/experiences.	<p>Pupils will become confident learners and will take risks trying new experiences.</p> <p>Pupils attainment increases due to confidence and independence developed.</p>	<p>Pupils eligible for funding – for transport and 8 staff costs, residential fees/materials as identified</p> <p>PP contribution=£3629</p>	

Area of Development Barrier	Strategy	Proposed Outcomes Success Criteria	Action and Cost	Evaluation and Impact
Pupils have limited literacy opportunities to access theatre venues and productions set at the correct level of development due to their SEND.	To extend literacy opportunities via professional performances in school.	<ul style="list-style-type: none"> • English: 70% of speaking and listening targets achieved or exceeded. • Pupils will develop an interest in English which will be reflected in their English attainment. 	West Midland Theatre group £360 PP contribution: £360	
Pupils with SEND require repetition and reinforcement to learn new skills and knowledge. Pupils working below the expected level for English and Maths. There is a need to diminish the difference.	To employ a TA to specifically support T&L pupils in Primary department – 3 ½ days. To employ a TA to specifically support T&L pupils in Secondary department – 3 ½ days. Key Stage leads to identify area of Maths or/and English for pupils eligible for pupil premium funding. Timetable for Intervention TA in Primary and Secondary to support pupils to achieve targets in their identified areas.	<ul style="list-style-type: none"> • 50% Pupils will achieve or exceed their identified targets area of English or/and Maths • The percentage difference between PP and Non PP will diminish in English and maths. 	Primary TA - £17,487 Secondary TA - £17,487 PP contribution: (3 ½ days) = £34,974	

Area of Development Barrier	Strategy	Projected Outcomes Success Criteria	Action and Cost	Evaluation and Impact
Pupils require specialist equipment to be able to access the curriculum and to meet their physical needs.	To provide funding to purchase specialist equipment recommended by the physiotherapist and Occupational therapist. School Business Manager to follow agreed financial procedures to purchase approved requests.	<ul style="list-style-type: none"> 70% of pupils will achieve or exceed Maths and English targets. 70% of pupils will achieve the physical outcomes in their ILP and EHCP outcomes (12months targets). 	Pupil premium budget:£10,000	
The current KS4 art option is limited in terms of what art modules can be offered to pupils.	To further enhance the existing KS4 Art option by incorporating photography. To audit and research new photography resources.	<ul style="list-style-type: none"> All pupils will gain an accreditation in art and will develop additional art skills and knowledge – such as photography demonstrated through a photography exhibition. 	Costs: Digital SLR camera x 2 - £650 A3 photographic printer and cartridges - £600 Photographic paper - £100 Tripod x 2 - £50 Total £1,400 PP contribution = £2800	
<p>Currently KS4 options are limited and do not develop pupil's musical knowledge or skills.</p> <p>There is limited opportunity for pupils to develop their musical skills further in KS3.</p>	<p>To introduce an additional KS4 music option. To audit and research new resources for music.</p> <p>The small scale ArtsMark project was very successful increasing the interest in music and</p>	<ul style="list-style-type: none"> All pupils will gain an appropriate accreditation in Music at the end of KS4. Pupils will demonstrate their musical achievements through school performances. Pupil will be develop 	Costs: Hardware & software £2000 2 PC's & 2 MACS £6000 DJ £500 ArtsAward workbook £65 per child Exam entry IT Licence	

	confidence to perform playing pBone instruments (loaned). Therefore school will extend the project and purchase school's own pBone instruments.	confidence within school by producing pieces of music and performing.	Brass teacher 16 pBone instruments £2,252 £1,600 PPG contribution: £10,785.70	
Area of Development Barrier	Strategy	Projected Outcomes Success Criteria	Action and Cost	Evaluation and Impact
There is limited communication taking place across the school in terms of staff and pupils signing to support pupils speaking and listening skills. There is limited use of symbols in areas of the school to support pupils reading and writing.	A Service Level Agreement for speech and language therapy to carry out an audit of current practice, needs of pupils and staff. Action plan to be in place with identified training, strategies and resources.	There will be a whole school communication approach where pupils will be able to communicate to pupils and staff across the school. Pupils will be able to record their learning through use of symbols. Pupils will be able to access the curriculum with the support of symbols and signing. - 70% Speaking and Listening targets will be achieved - 70% Reading and Writing targets will be achieved.	Two SaLT allocated to DTS&SC Cost: £4950 PPG contribution: £4950	

Area of Development Barrier	Strategy	Projected Outcomes Success Criteria	Action and Cost	Evaluation and Impact
Pupils with SEND have limited skills in self-help and independence.	To provide welfare assistant to support self-help skills and independence. Identify specific pupils requiring additional support for 3 ½ days.	80% pupils will achieve targets within their Individual Learning Plan and their EHCP 12 month outcomes.	PP Contribjution: PT WA £11,898.30p	
All pupils require a healthy diet at a young age to become healthy and active adults.	As part of the government healthy school agenda – school to offer free school milk to pupils at lunchtime. Provision (pergal machines) sited in primary and secondary dining halls.	Attendance will be above 92%. Pupils learn to make healthy drink choices.	PP Contribution: £3,046	
			£94,043 FSM	