

DURHAM TRINITY SCHOOL & SPORTS COLLEGE

PUPIL PREMIUM 2013/14

Pupil Premium funding is targeted at specific groups of pupils in order to provide additional support and resources to narrow the attainment gap.

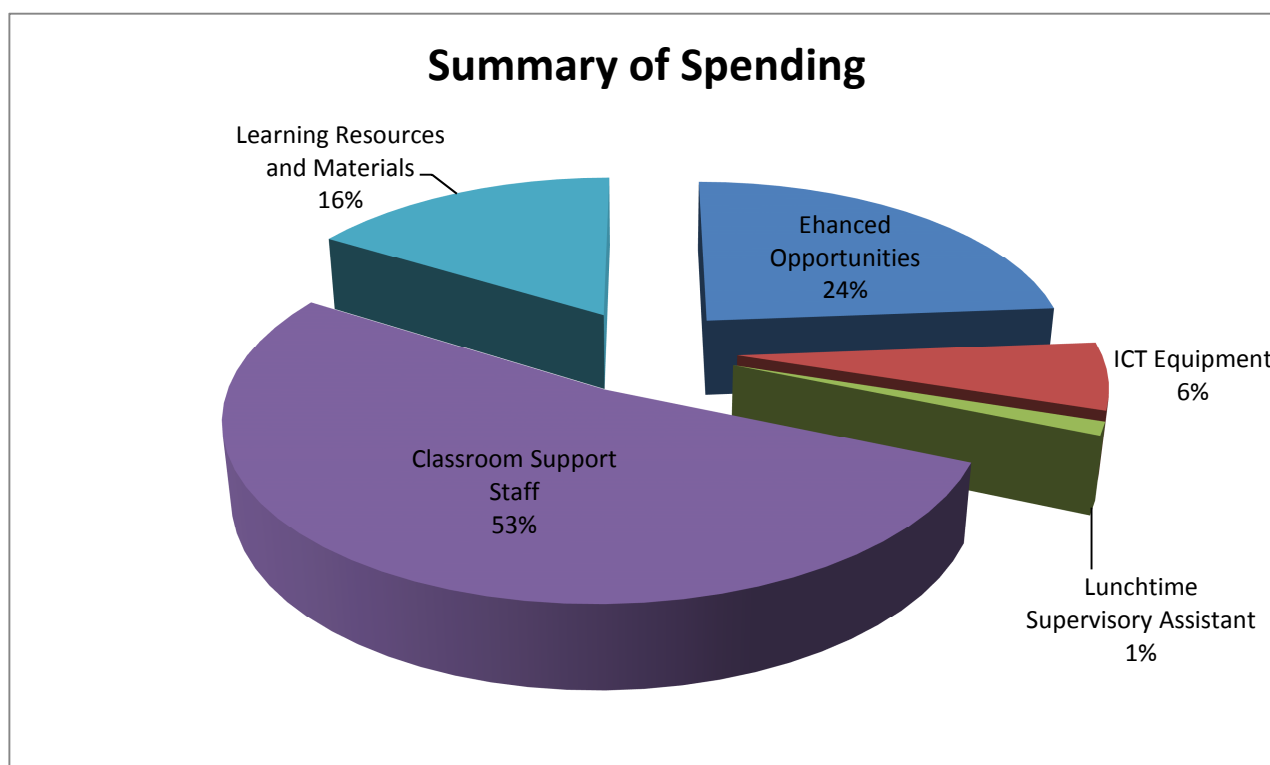
Number of pupils and pupil premium grant (PPG) received (based on January 2013 census pupils on roll)	
Total number of pupils on roll	189
Total number of pupils eligible for PPG	80
Amount of PPG received per pupil	£900
Total amount of PPG received	£72,000

At Durham Trinity School & Sports College Pupil Premium is dedicated to raising our learner's inclusion, future independence and academic attainment. To maximise impact, focus areas are determined by the Senior Leadership in response to current and future pupil need. All funds are allocated to intervention and support programmes and these are targeted to overcoming barriers which are impacting learners their academic, social and vocational potential.

Objectives in Spending PPG

For 2013/14 Durham Trinity School & Sports College's focus areas are:

- Funding additional support staff to support high needs pupils as identified
- Additional lunchtime support at Bek Premises
- Funding to enable pupils to access enhanced opportunities
- Purchase of ICT equipment and software
- Purchase of reading materials and resources



PUPIL PREMIUM (PP) ACTION PLAN 2013-14

Key Area for Action	Action to be taken	Resources	Cost
<p>To increase support staff in school by:</p> <ul style="list-style-type: none"> Employing Welfare Assistants to promote self-help skills and independence. Increasing the number of teaching assistants to provide additional support for pupils with identified additional needs. 	<ul style="list-style-type: none"> Employ welfare assistants (4) to phases (i.e. KS1, KS2 & KS3/4 Post16). Identify specific pupils requiring additional support. Employ 4 additional teaching assistants (to usual staffing level) to specific classes to support additional needs identified. 	<p>Welfare Assistant salary costs via supply agency.</p> <p>Teaching Assistant salary costs via supply agency & directly employed.</p>	<p>Salary cost: £72,000 (full year)</p> <p>Salary costs: £91,828 Training costs: est. £200</p> <p>PPG contribution £37,800</p>
<p>To employ additional Lunchtime Supervisory Assistant at Bek Premises to provide additional support for pupils with identified additional needs.</p>	<ul style="list-style-type: none"> Identify areas and times when additional support is required Allocate additional staff as appropriate 	<p>Salary of lunchtime supervisory assistant.</p> <p>Relevant training costs</p>	<p>Salary: £3,132 Training costs: est. £100</p> <p>PPG contribution £900</p>
<p>To continue to provide courses for KS4 pupils at Durham Community Business College (DCBC) and Houghall College enhancing pupil experiences and learning opportunities through access to community/specialist facilities.</p>	<ul style="list-style-type: none"> Pupils at Flambard in Years 10 and 11 will be offered attendance at DCBC and Houghall College as part of their options. 	<p>Cost of courses</p> <p>Cost of transport to and from venues (using school mini bus)</p>	<p>Cost of courses: £16,000 Cost of transport: £2,900</p> <p>PPG contribution £13,500</p>
<p>To access hydrotherapy facilities at Bek Premises</p>	<ul style="list-style-type: none"> Arrange w/c accessible hired driver transport for return journey's to Kirkham Premises. 	<p>Hired transport costs</p>	<p>Transport costs: est. £2742</p> <p>PPG contribution £2,700</p>
<p>To provide funding to enable pupils to access off site educational visits and experiences.</p>	<ul style="list-style-type: none"> Staff are aware of eligible pupils. Pupils supported financially to facilitate participate in activity. 	<p>Transport costs</p> <p>Costs of entrance fees/materials as identified</p>	<p>Hired transport, entrance costs, materials & equipment</p> <p>PPG contribution £900</p>

Key Area for Action	Action to be taken	Resources	Cost
To enhance ICT equipment at Bek Premises.	<ul style="list-style-type: none"> Obtain quotes for equipment (4 PCs & iPad for Aln 2, Whiteboard & Projector for Tees). Arrange suitable times for work to be carried out. Allocate Technician time to set up new equipment. 	Cost of equipment. Installation covered via ICT SLA	PCs: £1,860 iPad: £500 Whiteboard and Projector: £3,120 PPG contribution £4,500
To improve literacy through the introduction of Accelerated Reader, initially within Key Stage 3 with a view to extending this throughout the school, as required.	<ul style="list-style-type: none"> Identified teacher to visit other schools/speak with colleagues who already use the programme to seek best practice. Training to be arranged initially for identified staff (teacher, HLTA). Training for additional staff. Purchase of books & book boxes. 	Cost of subscription & learning material Cost of initial & further training Cost of resources (books, earphones, 1 additional laptop, 2 iPads)	Cost of subscription & learning material £2,500 Cost of initial & further training £500 Cost of resources (books, earphones) £3,000 Laptop £400 2 iPads £1,000 PPG contribution £7,400
To further enhance reading resources throughout school.	<ul style="list-style-type: none"> Purchase additional reading books/learning materials to support existing resources 	Primary & secondary reading resources.	Primary & secondary reading resources est. £5,000 PPG contribution £4,300
			Total PP allocation £72,000