

Durham Trinity School & Sports College

Use of Pupil Premium in 2011/12 and plans for next academic year

We were allocated £29,280 for the academic year 2011/12. We received this payment one instalment in November 2011. This allocation is in addition to the main school budget.

ICT Equipment - £8,073

Purchase of specific equipment (MP3 Player, switches and tray) to enable increased curriculum access for named pupil.

As part of an ICT initiative pupil premium funding enabled the purchase of an additional 26 laptops distributed throughout the school (10 at Bek, 8 at Flambard and 8 at Kirkham). This has enabled pupils greater IT access to support their learning across the curriculum.

Identification of Need and Allocation of Additional Support - £21,207

Part of the cost of one to one support for a named LAC pupil was funded as allocation from the responsible Local Authority was insufficient. The one to one support enabled the pupil to access all curriculum opportunities and the rest of the peer group received appropriate support from the substantive class Teaching Assistant.

Part funding of additional Key Stage 2/3 Teaching Assistants in post to facilitate support for identified high need pupils.

Plans for Next Year

Part funding of additional Key Stage 2/3 Teaching Assistants to support high need pupils as identified. At Key Stage 3 an additional tutor group is being established in September 2012. This will enable pupil groupings to be smaller including the development of a nurture group for those pupils who require additional support within the setting of a special school. At Key Stage 2 specific speech and language therapy programmes will also be supported.

Due to the change in offering pupils careers advice the school will investigate options of buying in this service.

Staff Training/Inset and resources re the review of Phonics and SMSC in school as part of the School Improvement Plan.

Purchase of ICT equipment and software (whiteboards, projectors and PCs).

Funding of educational visits.

Appointment of a Lunchtime Play Leader at Bek Premises.